

# **WEST VIRGINIA LEGISLATURE**

**2017 REGULAR SESSION**

**Committee Substitute**

**for**

**House Bill 2740**

BY MR. SPEAKER (MR. ARMSTEAD) AND DELEGATE MILEY

BY REQUEST OF THE EXECUTIVE

[ORIGINATING IN THE COMMITTEE ON FINANCE.]

[March 1, 2017]

1 A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue,  
2 for the fiscal year ending June 30, 2017 in the amount of \$15,300,000 from the Department  
3 of Revenue, Office of the Secretary – Revenue Shortfall Reserve Fund, fund 7005, fiscal  
4 year 2017, organization 0701, and making a supplementary appropriation of public  
5 moneys out of the Treasury from the balance of moneys remaining as an unappropriated  
6 surplus balance in the State Fund, General Revenue, to the Department of Administration,  
7 Public Defender Services, fund 0226, fiscal year 2017, organization 0221, by  
8 supplementing and amending the appropriation for the fiscal year ending June 30, 2017.

1 Whereas, The Governor submitted to the Legislature the Executive Budget document,  
2 dated February 8, 2017, which included a Statement of the State Fund, General Revenue, setting  
3 forth therein the cash balance as of July 1, 2016, and further included the estimate of revenues  
4 for the fiscal year 2017, less net appropriation balances forwarded and regular appropriations for  
5 the fiscal year 2017 and further included recommended expirations to the surplus balance of the  
6 State Fund, General Revenue; and

7 Whereas, It appears from the Executive Budget document, Statement of the State Fund,  
8 General Revenue, and this legislation, there now remains an unappropriated surplus balance in  
9 the State Treasury which is available for appropriation during the fiscal year ending June 30,  
10 2017; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the balance of the funds available for expenditure in the fiscal year ending June 30,  
2 2017, in the Department of Revenue, Office of the Secretary – Revenue Shortfall Reserve Fund,  
3 fund 7005, fiscal year 2017, organization 0701, be decreased by expiring the amount of  
4 \$15,300,000, to the unappropriated surplus balance of the State Fund, General Revenue to be  
5 available for appropriation during the fiscal year ending June 30, 2017.

1 And, That the total appropriation for the fiscal year ending June 30, 2017, to fund 0226,  
 2 fiscal year 2017, organization 0221, be supplemented and amended by increasing an existing  
 3 item of appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF ADMINISTRATION**

7 *27 – Public Defender Services*

8 (WV Code Chapter 29)

9 Fund 0226 FY 2017 Org 0221

| 10<br>11<br>12 |  | <b>Appropriation</b> | \$ | <b>General Revenue Fund</b> |
|----------------|--|----------------------|----|-----------------------------|
| 13             | 5 Appointed Counsel Fees – Surplus ..... | 43500                | \$ | 15,300,000                  |